

November 14, 2008

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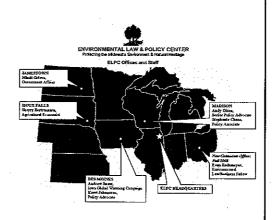




Environmental Law & Policy Center

# **ELPC**

- 40 staff
- 6 offices
- \$6 million budget
- Promoting economic development & environmental protection



## Passenger rail for Iowa

- The Illinois experience
- What it means for lowa
- The "big" (Midwest) picture



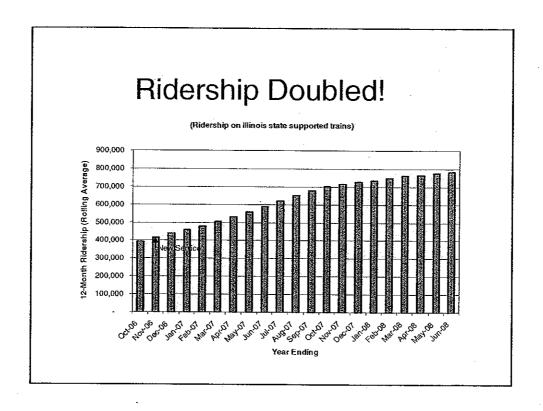
#### Broad IL Coalition for Expansion

- 300 municipal officials
- 30 chambers of commerce
- 12 University Presidents
- AFL-CIO
- environmentalists



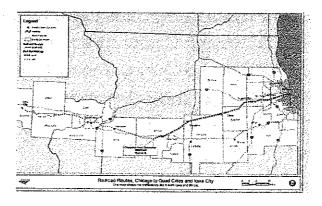
# 2006 Expansion: First in Decades

- Appropriation for Amtrak service doubled
- So did Amtrak's daily schedule
  - -5 Chicago-St. Louis trains (up from 3)
  - -3 Chicago-Carbondale trains (up from 2)
  - -2 Chicago-Quincy trains (up from 1)
- Have people ridden them?



#### Next Stop: Iowa

- Chicago-Quad Cities-IA City Study
- Extension to Des Moines next year



#### Proposed Route (Illinois and Iowa segments consolidated)

Schoduled Dunning Times (hemin)	<u>As-is</u>	60 mph 79 mph
Scheduled Running Times (hr.min) Illinois segment Iowa segment Totals	4:00 <u>2:20</u> 6:20	3:35 3:20 1:57 1:38 5:32 4:58
Estimated Annual Ridership (two daily round trips) Illinois segment Iowa segment Totals	90,000 <u>43,800</u> 133,800	102,700 110,800 60,700 76,100 163,400 186,900
"Order of Magnitude" Capital Cost (\$millions) Illinois segment lowa segment (includes layover facility)	\$5.6 <u>\$0.3</u>	\$13.8 \$22.4 \$26.1 \$32.5
Totals	\$5.9	\$39.9 \$ <del>54.9</del>



4

#### State funding for Capital Costs

- MI: \$56 million in state funds has leveraged \$48 million in other investments
- WI: \$80 million available in state bond funds to Madison-Milwaukee HSR
- IL: Committed/spent \$104 million, leveraging \$55 million federal, \$42 million private funds. In addition, state has \$150 million for grade crossings

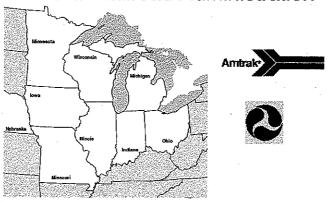
Estimated Annual Revenue (\$millions) Illinois segment Iowa segment Totals  Estimated Annual Operating Expense (\$millions)	<u>As-is</u> \$2.1		<u>h</u> 79 mph
Illinois segment Iowa segment  Totals  Estimated Annual Operating Expense (\$millions)	•		
Illinois segment Segme	•		
lowa segment  Totals  Estimated Annual Operating Expense (\$millions)	•	\$2.4	\$2.6
Totals  Estimated Annual Operating Expense (\$millions)	\$1.2	• • •	\$2.2
	\$3.3	\$4.1	\$4.8
Illinois segment 9	\$8.4	\$8.4	\$8.5
lowa segment	<u>\$2.1</u>	<u>\$1.9</u>	\$2.3
		\$10.3	\$10.8
Estimated Combined State Contract Cost			
	§ 7.2	\$ 6.2	\$6.0
Split between 1	L&I	A	
AMTHAN.			

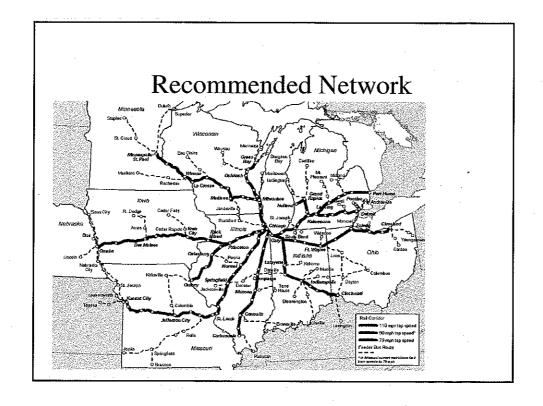
## State Funding for Operating Costs

- Illinois: \$28 million/yr for 28 trains/day
- Michigan: \$6 million/yr for 4 trains/day
- Wisconsin: \$7 million/yr for 14 trains/day
- Missouri: \$7.4 million/yr for 4 trains/day
- California: \$76 million/yr for 68 trains/day

#### The Big Picture: MWRRI

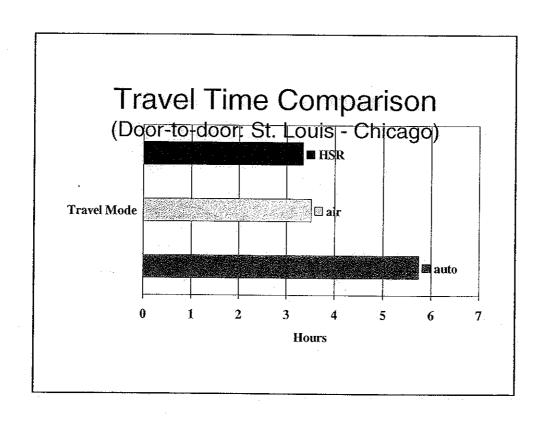
 Nine-state collaboration with Amtrak and the Federal Railroad Administration

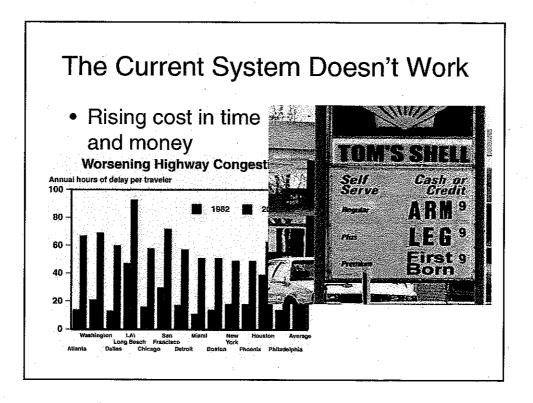




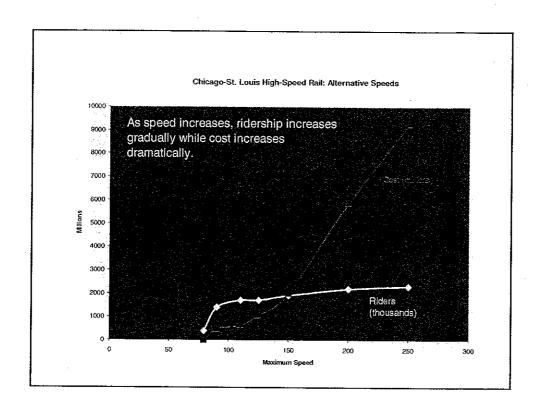
# **Benefits**

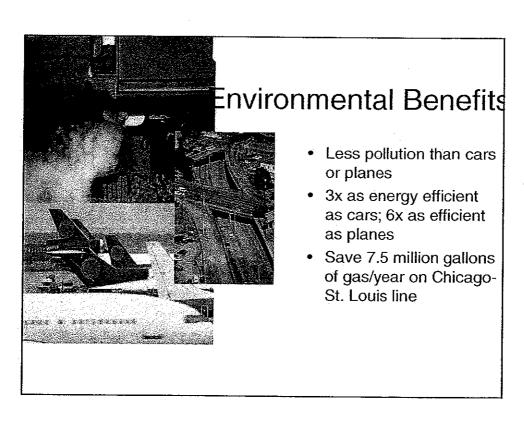
- Mobility and Comfort
- Congestion relief
- Cleaner Environment
- Economic Development
- New Jobs





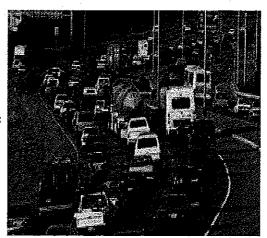






## **Congestion Relief**

- New highways will never be built into downtown Chicago
- One railroad track = ten highway lanes of capacity
- Midwest HSR will save \$2.0 billion in congestion





#### New Jobs

Just building first phase generates:

- **15,260** jobs during construction
- 2,090 jobs during operations

# **Economic Development**

#### Passenger Rail:

- pulls jobs, people and business toward downtown stations
- promotes intra-regional trade and tourism
- brings smaller cities closer to big cities
- Strengthens our region's ability to compete in the global economy

